

**MINUTES OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC)
MEETING OF WATERSHED DEVELOPMENT COMPONENT OF PRADHAN
MANTRI KRISHI SINCHAYEE YOJANA (WDC-PMKSY) HELD AT 10.00AM ON
05.06.2024 IN THE MANAS CONFERENCE HALL, 3RD FLOOR, LOK SEWA
BHAWAN, JANATA BHAWAN, DISPUR, GUWAHATI-06**

The State Level Sanctioning Committee (SLSC) meeting on Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) was held in the Manas Conference Hall, 3rd Floor, Lok Sewa Bhawan, Janata Bhawan, Dispur, Guwahati-6 under the Chairmanship of Dr. Ravi Kota, IAS, Chief Secretary, Assam and Chairman, SLSC. He welcomed all the Members present and asked the Chief Executive Officer, SLNA to apprise the House about the purpose / objectives of Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) and give a presentation as per the Agenda.

The Chief Executive Officer, SLNA stated that the DoLR, GoI had sanctioned 29 nos. of Watershed projects for Assam under WDC-PMKSY 2.0 in 2021-22 covering an area of 1,28,574.00 Ha with total project cost of Rs. 293.0028 Cr. for a period of 5 years. And based on the performance of these projects, the DoLR, Govt. of India has additionally sanctioned two new projects in two districts, i.e., Kamrup Metro and Charaideo of Assam in the year 2022-23 for a total treatable area of 8000.00 ha and with project cost of Rs. 17.60 Cr. which was to be immediately launched after MCC for Lok Sabha Election, 2024 is over. Therefore, the total number of WDC-PMKSY projects is **31** with a total amount of **Rs 310.6028 Cr.** for treatable area of **136574.00 Ha** across 30 districts in Assam.

Further, with the permission of the Chair, the CEO, SLNA proceeded with a Power Point Presentation.

1. Approval of the Minutes of the last SLSC meeting:

The Minutes of the last SLSC meeting held on 9th May, 2023 was circulated to all the members of the committee in the meeting. As no objection was raised from any corner, the minutes of the last SLSC meeting was approved by the House.

2. Action taken by SLNA on WDC-PMKSY as per last SLSC Meeting held on 9th May, 2023 was presented before the House first :

In the last SLSC meeting held on 9th May 2023, the Committee had approved Annual Action Plan 2023-24 amounting to Rs. 164.57 Cr. including unspent balance of Rs. 17.29 Cr. from the FY 2022-23.

/585738/2024

As per Annual Action Plan, the DoLR, GoI had released Rs.108.00 Cr. as Central Share in 4 (four) tranches and Rs 12.00 Cr was received as State Share in the ratio of 90:10. Thus total available fund, including the unspent balance from previous Financial Year Rs.17.29 Cr., was Rs. 137.81 Cr. The expenditure was Rs. 89.30 Cr. and the interest amount of Rs. 0.66 Cr. was refunded to Government. The unspent balance was Rs 47.85 Cr. as on 31st March, 2024.

1

3. Review on Physical and financial progress under WDC-PMKSY 2.0.

a) Physical Progress:

In the last two financial years, i.e., 2022-23 and 2023-24, the following activities were completed against the target:

Sl. No	Name of Activity	Unit	Target	Completed
1	Water Harvesting Structure	Nos.	893	657
2	Area covered under Soil and Moisture conservation activities	Ha	20730.05	8964.75
3	Area brought under Horticulture and Afforestation / Agriculture / Pasture etc.	Ha	1122.83	497.58
4	Vegetative Engineering structures like Earthen Checks, Loose Boulders and Gabion Structure	Cubic meter	87883.56	71876.47
5	Irrigation/Drainage channel	Rmt	176601.20	114393.60
6	Springshed Rejuvenated	Nos.	169	130

The CEO apprised the house that scientific tools like Remote Sensing & GIS, GPS and MIS are being used for effective planning and monitoring of the projects. He also informed that for Monitoring, Evaluation, Learning and Documentation (MEL&D), a Third Party Agency viz. M/s Vision EIS Consulting Pvt. Ltd., Noida, Uttar Pradesh has been engaged.

During discussion, the Chief Secretary, Assam directed the CEO, SLNA to strengthen and enhance monitoring of all completed as well as ongoing schemes under Natural Resource Management (NRM). He also suggested to assess the present status of the assets created under the projects.

/585738/2024

The Chief Secretary further directed that the Third Party (MEL&D) Agency engaged for this purpose must visit each and every works and provide genuine inputs in their Quarterly and Annual Reports on the quality, usefulness and effectiveness of the assets created under NRM. The MEL&D agency should highlight success of activities taken up under Production system and Livelihood activities and also to suggest additional requirement of interventions to be taken up by other government Departments. They must present true pictures of the field while submitting the Quarterly and Annual reports for getting approval from the SLNA.

b) Financial Progress:

Under the CSS scheme WDC-PMKSY 2.0, total fund received under both Central & State Share is Rs. 198.33 Cr. Out of which Rs. 170.96 Cr. have been released to 30 districts against 31 nos. of projects. Total expenditure is Rs. 150.48 Cr. by the end of the Financial Year 2023-24 and the expenditure percentage is 76% while the Unspent balance is Rs. 47.85 Cr. which has been carried forward and included in the proposed Annual Action Plan of the Current Financial Year 2024-25.

2

4. Review and Approval of Annual Acton Plan 2024-25

For the financial year 2024-25, the Annual Acton Plan has been prepared for an amount of Rs. 158.18 Cr. against 31 nos. of projects as shown in the table below:-

Major Head	Sub Heads	Head wise Percentag e	Already Released/ expenditure	Proposed AAP 2024- 25
Administrativ e	Management Cost	(10%) 31.060280	(2.7%) 8.3181831	(6.0%) 18.7496
	Monitoring & Evaluation	(2%) 6.212056	(0.3%) 1.0169800	(1.6%) 5.097538
Preparatory Phase	Entry Point Activity	(2%) 6.212056	(1.9%) 5.860056	(0.1) 0.3520
	DPR Preparation	(1%) 3.106028	(0.9%) 2.7562734	(0.1%) 0.3509
	Institution & Capacity Building	(3%) 9.318084	(1.3%) 3.9675738	(1.7%) 5.154212
Work Phase	Natural Resource Management	(47%) 145.98331 6	(39.7%) 123.393792 6	(17.10%) 53.1333

/585738/2024

	Production System	(15%) 46.590420	(6.3%) 19.5744565	(10.5%) 32.4778
	Natural Resource Management & Governance	(2%) 6.212056	(0.1%) 0.3180606	(1.8%) 5.541998
	Livelihood Activities for the asset less persons, Micro Enterprises & Business Development	(15%) 46.590420	(4%) 12.3030918	(9.2%) 28.5763
Consolidation & Withdrawal Phase		(3%) 9.318084	0.00	(2.8%) 8.790042
Total		(100%) 310.6028	(57.1%) 177.508467 8	(50.70%) 158.1837

Thus, Annual Action Plan for **Rs. 158.18 Cr.** for 31 nos. of WDC-PMKSY 2.0 Projects is proposed for the Financial Year 2024-25.

The CEO, SLNA informed the house that as this is the fourth year of on-boarding of the WDC-PMKSY 2.0 projects, except the two new reward projects, viz. Kamrup Metro-I/2022-23 (Barkacharang) and Charaideo-I/2022-23 (Bartimun Nodi), SLNA has planned to complete all the activities under work phase (NRM, Production system & Livelihood) during the financial year of 2024-25. For the two new projects, the process of Land Resource Inventory (LRI) are being conducted with the help of Assam Agricultural University, Jorhat along with another ongoing projects viz. Morigaon - I/2021-22 (Kumoi) for assessing the effectiveness of planning of the project. He also apprised the House that a Handbook on Convergence has been prepared by SLNA which will be finalized shortly and circulated to all the stakeholders.

After a detailed deliberation, the House approved the Annual Action Plan of WDC-PMKSY 2.0 for the Financial Year 2024-25.

3

5. Any other matter

- Regarding geo-tagging of the activities under WDC-PMKSY 2.0, the Chief Secretary asked CEO, SLNA to pursue the matter of linking the activities captured in the Bhuvan Srishti Portal of WDC-PMKSY with the PM-Gati Shakti National Master Portal to enable integrated planning by different stakeholders with the support of the Secretary, Industries and Commerce & Public Enterprises, and CM's Secretariat, etc., Assam.

/585738/2024 • He also asked CEO, SLNA to explore the Best Practices adapted in other states under this program for study and for replication of such practices in Assam for the success of WDC-PMKSY 2.0.

The meeting ended with Vote of Thanks from the chair.

Signed by Ravi Kota

Date: 11-06-2024 21:19:38

Reason: Approved

(Dr. Ravi Kota, IAS)

Chief Secretary, Assam

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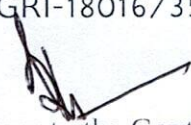
Chairman, SLSC, PMKSY

Memo No SLNA/WDC-PMKSY/36/2022/
2024

Dated Guwahati the 7th June,

1. Principal Secretary to HCM for his kind appraisal.
2. The Secretary, Coordination to the Chief Secretary, Assam for kind information.
3. The Secretary to the Govt. of Assam, Irrigation / Water Resource / Soil Conservation / Panchayat & Rural Development/Environment & Forests/ Public Health Engineering Departments, Dispur for kind information.
4. The Director (WM), DoLR, GoI for kind information.
5. The Chief Executive Officer, State Level Nodal Agency, WDC-PMKSY, Bhumi Sangrakshan Bhawan, R.G. Baruah Road, Guwahati-5 for kind information.
6. The Regional Director of Central Ground Water Board, Betkuchi, Guwahati-0781035 for kind information.
7. The Director of Agriculture, Assam, Krishi Bhawan, Khanapara, Guwahati-22 for kind information.
8. The Director of Horticulture & Food Processing, Krishi Bhawan Campus, Khanapara, Guwahati-22 for kind information.
9. The Chief Engineer, Agriculture, Krishi Bhawan campus, Khanapara, Guwahati-22 for kind information.
10. The Chief Engineer, Public Health Engineering Department, Hengerabari, Guwahati-36 for kind information.
11. The Chief Engineer, Water Resources Department, Basistha Chariali, Guwahati-29 for kind information.
12. The Chief Engineer, Irrigation Department, Chandmari, Guwahati-3 for kind information.
13. The Director, NERIWALM, Dolabari, Tezpur, Assam-784027 for kind information.
14. The Joint Registrar, Assam Agricultural University (Department of Agricultural Engineering), Khanapara, Guwahati-22 for kind information.
15. The North East Development Consortium (NEDC), Centre for Microfinance and Livelihood, 5th floor, Divine Plaza, G.S. Road, Super Market, Dispur for kind information.
16. P.S. to the Special Chief Secretary to the Govt. of Assam, Soil Conservation Department for appraisal.

/585738/2024


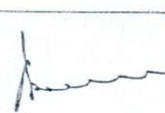



Secretary to the Govt. of Assam
Agriculture Department
&
Member Secretary, SLSC, PMKSY



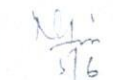
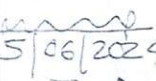
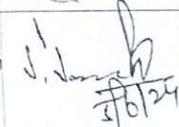
ATTENDANCE SHEET





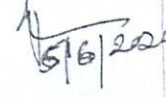
STATE LEVEL SANCTION COMMITTEE MEETING (SLSC)

Venue: Manas Conference Hall, 3rd Floor, Lok Sewa Bhawan, Janata Bhawan, Dispur

Date: 5th June, 2024

SL. No.	Name	Designation	Department	Mobile No.	Whatsapp No.	Email ID	Signature
1	Dr. Ravi Kota, IAS	Chief Secretary, Assam					
2							
3	P. R. Khairul	Secretary, Amputation + WAD		9864057616			
4	Vandhaly Das	Secretary, Soil Conservation		9435041393			
5	Rajen K. Debn	Joint Secretary & CEO, SLNA	Soil Conservation	9435064321			

SL. No.	Name	Designation	Department	Mobile No.	Whatsapp No.	Email ID	Signature
6							
7	Monidip Chutia	Asst. Director of Soil Con. & TE, SLNA	Soil Conservation	8471944251	do		
8	Jeeten Das	Executive Engineer, Design Division, WR Dept. Jt. Chief Engineer, AWC Basistha, GH-29	Water Resources Dept.	6000482486	- do -	jeetendass@gmail.com	 5/6/24
9	Nayanjit Goswami	Asst. Executive Engineer, WR Dept. Basistha, GH-29	WR Dept.	98640-66913	- do -	nayanand@gmail.com	 5/6
10	Dipen Chandra Phukan	Deputy Secretary, Panchayat & Rural Development Department	PERD Dept.	6001608868	- do -	dipenphukan@gmail.com	 5/06/2024
11	Dr. S. S SINGH	Scientist, D(HE)	CGWB, NER MoJS, Guwahati	9435546186	- Same -	ssc153@rediffmail.com	 5/6/24

Sl. No.	Name	Designation	Department	Mobile No.	Whatsapp No.	Email ID	Signature
12	Jayanti Bhatnagar	i/c CE(PHE) & ACE (PHE) Water	PHE D	99350 69960	9127 374610	Bhatnagar1 @gmail .com	
13	Champak Deka	Under Secretary	PHE Deptt.	9864093640		champak.deka @yahoo.in	
14	Bhaskar Mishra	Secy, Co-ordination is. office		9435183370		Bhaskar @gmail.com	
15	Gopal Sana Raj Kumar	Secretary C. E.	Irrigation	9435459654	- do -	chief irrig asst @.com	
16	Jej Prasad Bhusal	Secretary, Agri.	Agriculture	9435561666	- do -	bhusal364@ gmail.	
17							